

**West Niagara Partnership Proposed Registration  
Rates for WNMH, LMHA,WLMHA,GMHA**

**The following chart is a summary of the proposed registration rates for 2019 – 2020 season**

<b><u>Registrations</u></b>	<b><u>Base Fee Proposed</u></b>	<b><u>Travel Surcharge</u></b>	<b><u>LMHA Current</u></b>		<b><u>WLMHA Current</u></b>		<b><u>GMHA Current</u></b>	
HS	\$ 300.00		\$ 340.00		\$250.00		\$375.00	
IP	\$ 500.00		\$ 525.00		\$450.00		\$550.00	
Tyke	\$ 525.00		\$ 535.00		\$450.00		\$550.00	\$665.00 (select)
Novice Rep	\$ 625.00	\$ 375.00	\$ 620.00	\$ 375.00	\$675.00	\$ 375.00	\$650.00	\$665.00
Novice LL	\$ 625.00		\$ 620.00		\$675.00		\$650.00	
Atom Rep	\$ 625.00	\$ 375.00	\$ 620.00	\$ 375.00	\$675.00	\$ 375.00	\$650.00	\$665.00
Atom LL	\$ 625.00		\$ 620.00		\$675.00		\$650.00	
Peewee Rep	\$ 650.00	\$ 375.00	\$ 650.00	\$ 375.00	\$675.00	\$ 375.00	\$650.00	\$665.00
Peewee LL	\$ 650.00		\$ 650.00		\$675.00		\$650.00	
Bantam Rep	\$ 675.00	\$ 375.00	\$ 650.00	\$ 375.00	\$675.00	\$ 375.00	\$675.00	\$665.00
Bantam LL	\$ 675.00		\$ 650.00		\$675.00		\$675.00	
Midget Rep	\$ 675.00	\$ 375.00	\$ 650.00	\$ 375.00	\$675.00	\$ 375.00	\$675.00	\$665.00
Midget LL	\$ 675.00		\$ 650.00		\$675.00		\$675.00	

**Summary of changes:**

The partnership committee did a complete budgeting process for all three associations, looking for areas of cost savings and areas where we had differences in processes. The goal was to come to a common registration amount for all associations while keeping the overall cost the same per player. To make this possible all three associations had to make some changes to current processes as well have to maintain current fundraising levels within their associations.

You may notice fees have changes up or down based on the association. The reason for the changes are taking into account the economy of scale by having the three associations working together, as well as adjustments for increases in ice cost, insurance fees and operating expenses.

Travel Surcharge amount has more drastic changes based on association. Key changes made are that the travel fee covers only the additional ice cost for full ice practices and additional uniform expenses. The following will now be part of the team expenses, all tournament fees, and all development fees, any additional ice purchased above team allotment and all expenses for exhibition games.

Additional Budget information to follow in separate summary report.